

COLUMBIA COUNTY, GEORGIA
FY 2023 Report on Projects Funded Through Special Purpose Local Option Sales Tax

Project Description	Year Approved	Original Estimated Cost	Current Estimated Cost	Prior Years' Expenditures	Current Year Expenditures	Total Expenditures	Projects Completed Prior To This Year	Projects Completed This Year	Estimated Completion Date	Projects Behind Schedule	Projects Underfunded	Excess Proceeds
Transportation Projects												
Transportation Program	2011	46,633,663	46,633,663	33,384,746	2,891,605	36,276,351	Yes	Yes	Complete	No	No	-
Transportation Program	2017	7,000,000	7,000,000	2,384,133	3,936,076	6,320,209	Yes	Yes	Various	No	No	-
Transportation Program	2023	30,680,420	30,680,420	-	7,272	7,272	No	No	Various	No	No	-
Total		<u>\$ 84,314,083</u>	<u>\$ 84,314,083</u>	<u>\$ 35,768,879</u>	<u>\$ 6,834,953</u>	<u>\$ 42,603,832</u>						
Library and Public Buildings Projects												
County administrative buildings and facilities	2011	7,895,642	7,895,642	6,306,065	-	6,306,065	Yes	Yes	Complete	No	No	-
County administrative buildings and facilities	2017	1,514,258	1,514,258	616,255	447,582	1,063,837	No	No	Various	No	No	-
County administrative buildings and facilities	2023	8,951,888	8,951,888	-	-	-	No	No	Various	No	No	-
Total		<u>\$ 18,361,788</u>	<u>\$ 9,409,900</u>	<u>\$ 6,922,320</u>	<u>\$ 447,582</u>	<u>\$ 7,369,902</u>						
Public Safety Projects												
Public Safety facilities	2011	9,270,041	9,270,041	7,319,321	-	7,319,321	Yes	No	Complete	No	No	-
Public Safety facilities	2017	5,654,000	5,654,000	1,349,871	1,021,566	2,371,437	Yes	Yes	Various	No	No	-
Public Safety facilities	2023	37,003,053	37,003,053	-	-	-	No	No	Various	No	No	-
Total		<u>\$ 14,924,041</u>	<u>\$ 14,924,041</u>	<u>\$ 8,669,192</u>	<u>\$ 1,021,566</u>	<u>\$ 9,690,758</u>						
Recreation Projects												
Recreation facilities	2011	14,017,674	14,017,674	11,614,929	1,462,733	13,077,662	Yes	Yes	Various	No	No	-
Total		<u>\$ 14,017,674</u>	<u>\$ 14,017,674</u>	<u>\$ 11,614,929</u>	<u>\$ 1,462,733</u>	<u>\$ 13,077,662</u>						
Community Services Projects												
Community Services Recreation and Facilities	2017	21,000,160	21,000,160	5,148,241	856,910	6,005,151	Yes	No	Various	No	No	-
Community Services Recreation and Facilities	2023	96,183,544	96,183,544	-	-	-	No	No	Various	No	No	-
Total		<u>\$ 117,183,704</u>	<u>\$ 117,183,704</u>	<u>\$ 5,148,241</u>	<u>\$ 856,910</u>	<u>\$ 6,005,151</u>						
Intergovernmental Projects												
Improvements to stormwater and water systems	2011	13,800,847	13,800,847	9,263,750	-	9,263,750	Yes	No	Complete	No	No	-
Improvements to stormwater and water systems	2017	7,000,000	7,000,000	995,350	1,451,823	2,447,173	Yes	Yes	Various	No	No	-
Improvements to stormwater and water systems	2023	37,442,338	37,442,338	-	-	-	No	No	Various	No	No	-
Total		<u>\$ 58,243,185</u>	<u>\$ 58,243,185</u>	<u>\$ 10,259,100</u>	<u>\$ 1,451,823</u>	<u>\$ 11,710,923</u>						
Countywide Projects												
Countywide Projects	2011	48,666,645	48,666,645	31,863,209	-	31,863,209	Yes	Yes	Complete	No	No	-
Countywide Projects	2017	57,665,280	57,665,280	3,613,233	4,084,609	7,697,842	No	No	Various	No	No	-
Countywide Projects	2023	29,319,578	29,319,578	-	-	-	No	No	Various	No	No	-
Total		<u>\$ 135,651,503</u>	<u>\$ 135,651,503</u>	<u>\$ 35,476,442</u>	<u>\$ 4,084,609</u>	<u>\$ 39,561,051</u>						
Information Technology & Broadband												
Information Technology & Broadband	2017	\$ 3,993,019	\$ 3,993,019	\$ 59,069	\$ 910,680	\$ 969,748.85	No	Yes	Various	No	No	-
Information Technology & Broadband	2023	\$ 8,258,500	\$ 8,258,500	\$ -	\$ -	\$ -	No	No	Various	No	No	-
Total		<u>\$ 12,251,519</u>	<u>\$ 12,251,519</u>	<u>\$ 59,069</u>	<u>\$ 910,680</u>	<u>\$ 969,749</u>						
Contingency Projects												
	2017	\$ 30,000,000	\$ 30,000,000	\$ -	\$ 388,616	\$ 388,616.43	No	No	Various	No	No	-
Economic Development												
	2023	\$ 6,375,479	\$ 6,375,479	\$ -	\$ -	\$ -	No	No	Various	No	No	-
Additional information: All amounts are as of June 30, 2023.												
TOTAL:	2011	140,284,512	140,284,512	99,752,020	4,354,338	104,106,358						
	2017	133,826,717	133,826,717	14,166,152	13,097,862	27,264,014						
	2023	254,214,800	254,214,800	-	7,272	7,272						
		<u>\$ 528,326,029</u>	<u>\$ 528,326,029</u>	<u>\$ 113,918,172</u>	<u>\$ 17,459,473</u>	<u>\$ 131,377,645</u>						