

**COLUMBIA COUNTY, GEORGIA**  
**FY 2024 Report on Projects Funded Through Special Purpose Local Option Sales Tax**

Project Description	Year Approved	Original Estimated Cost	Current Estimated Cost	Prior Years' Expenditures	Current Year Expenditures	Total Expenditures	Projects Completed Prior To This Year	Projects Completed This Year	Estimated Completion Date	Projects Behind Schedule	Projects Underfunded	Excess Proceeds
<b>Transportation Projects</b>												
Transportation Program	2011	46,633,663	46,633,663	36,276,351	-	36,276,351	Yes	Yes	Complete	No	No	-
Transportation Program	2017	7,000,000	7,000,000	6,320,209	1,132,694	7,452,903	Yes	Yes	Various	No	No	-
Transportation Program	2023	30,680,420	30,680,420	7,272	320,308	327,580	No	No	Various	No	No	-
<b>Total</b>		<u>\$ 84,314,083</u>	<u>\$ 84,314,083</u>	<u>\$ 42,603,832</u>	<u>\$ 1,453,002</u>	<u>\$ 44,056,834</u>						
<b>Library and Public Buildings Projects</b>												
County administrative buildings and facilities	2011	7,895,642	7,895,642	6,306,065	-	6,306,065	Yes	Yes	Complete	No	No	-
County administrative buildings and facilities	2017	1,514,258	1,514,258	1,063,837	60,881	1,124,718	No	Yes	Various	No	No	-
County administrative buildings and facilities	2023	8,951,888	8,951,888	-	172,160	172,160	No	No	Various	No	No	-
<b>Total</b>		<u>\$ 18,361,788</u>	<u>\$ 9,409,900</u>	<u>\$ 7,369,902</u>	<u>\$ 60,881</u>	<u>\$ 7,430,783</u>						
<b>Public Safety Projects</b>												
Public Safety facilities	2011	9,270,041	9,270,041	7,319,321	-	7,319,321	Yes	No	Complete	No	No	-
Public Safety facilities	2017	5,654,000	5,654,000	2,371,437	1,878,895	4,250,332	Yes	Yes	Various	No	No	-
Public Safety facilities	2023	37,003,053	37,003,053	-	137,824	137,824	No	No	Various	No	No	-
<b>Total</b>		<u>\$ 14,924,041</u>	<u>\$ 14,924,041</u>	<u>\$ 9,690,758</u>	<u>\$ 1,878,895</u>	<u>\$ 11,569,653</u>						
<b>Recreation Projects</b>												
Recreation facilities	2011	14,017,674	14,017,674	13,077,662	719,733	13,797,395	Yes	Yes	Complete	No	No	-
<b>Total</b>		<u>\$ 14,017,674</u>	<u>\$ 14,017,674</u>	<u>\$ 13,077,662</u>	<u>\$ 719,733</u>	<u>\$ 13,797,395</u>						
<b>Community Services Projects</b>												
Community Services Recreation and Facilities	2017	21,000,160	21,000,160	6,005,151	1,358,278	7,363,429	Yes	Yes	Various	No	No	-
Community Services Recreation and Facilities	2023	96,183,544	96,183,544	-	172,160	172,160	No	No	Various	No	No	-
<b>Total</b>		<u>\$ 117,183,704</u>	<u>\$ 117,183,704</u>	<u>\$ 6,005,151</u>	<u>\$ 1,530,438</u>	<u>\$ 7,535,589</u>						
<b>Intergovernmental Projects</b>												
Improvements to stormwater and water systems	2011	13,800,847	13,800,847	9,263,750	-	9,263,750	Yes	Yes	Complete	No	No	-
Improvements to stormwater and water systems	2017	7,000,000	7,000,000	2,447,173	2,317,004	4,764,177	Yes	Yes	Various	No	No	-
Improvements to stormwater and water systems	2023	37,442,338	37,442,338	-	78,898	78,898	No	No	Various	No	No	-
<b>Total</b>		<u>\$ 58,243,185</u>	<u>\$ 58,243,185</u>	<u>\$ 11,710,923</u>	<u>\$ 2,395,902</u>	<u>\$ 14,106,825</u>						
<b>Countywide Projects</b>												
Countywide Projects	2011	48,666,645	48,666,645	31,863,209	-	31,863,209	Yes	Yes	Complete	No	No	-
Countywide Projects	2017	57,665,280	57,665,280	7,697,841	3,564,353	11,262,194	No	Yes	Various	No	No	-
Countywide Projects	2023	29,319,578	29,319,578	-	344,320	344,320	No	No	Various	No	No	-
<b>Total</b>		<u>\$ 135,651,503</u>	<u>\$ 135,651,503</u>	<u>\$ 39,561,050</u>	<u>\$ 3,908,673</u>	<u>\$ 43,469,723</u>						
<b>Information Technology &amp; Broadband</b>												
Information Technology & Broadband	2017	\$ 3,993,019	\$ 3,993,019	\$ 969,749	\$ 945,332	\$ 1,915,081.07	Yes	No	Various	No	No	-
Information Technology & Broadband	2023	\$ 8,258,500	\$ 8,258,500	\$ -	\$ -	\$ -	No	No	Various	No	No	-
<b>Total</b>		<u>\$ 12,251,519</u>	<u>\$ 12,251,519</u>	<u>\$ 969,749</u>	<u>\$ 945,332</u>	<u>\$ 1,915,081</u>						
<b>Contingency Projects</b>												
	2017	\$ 30,000,000	\$ 30,000,000	\$ 388,616	\$ 2,063,881	\$ 2,452,497.00	No	Yes	Various	No	No	-
<b>Economic Development</b>												
	2023	\$ 6,375,479	\$ 6,375,479	\$ -	\$ -	\$ -	No	No	Various	No	No	-
<b>Additional information: All amounts are as of June 30, 2024.</b>												
<b>TOTAL:</b>	2011	140,284,512	140,284,512	104,106,358	719,733	104,826,091						
	2017	133,826,717	133,826,717	27,264,013	13,321,318	40,585,331						
	2023	254,214,800	254,214,800	7,272	1,225,670	1,232,942						
<b>Total</b>		<u>\$ 528,326,029</u>	<u>\$ 528,326,029</u>	<u>\$ 131,377,643</u>	<u>\$ 15,266,721</u>	<u>\$ 146,644,364</u>						