

COLUMBIA COUNTY, GEORGIA
FY 2025 Report on Projects Funded Through Special Purpose Local Option Sales Tax

Project Description	Year Approved	Original Estimated Cost	Current Estimated Cost	Prior Years' Expenditures	Current Year Expenditures	Total Expenditures	Projects Completed Prior To This Year	Projects Completed This Year	Estimated Completion Date	Projects Behind Schedule	Projects Underfunded	Excess Proceeds
Transportation Projects												
Transportation Program	2017	7,000,000	7,000,000	7,452,903	2,088,651	9,541,554	Yes	Yes	Various	No	No	-
Transportation Program	2023	31,170,679	31,170,679	327,580	873,143	1,200,723	No	No	Various	No	No	-
Total		<u>\$ 38,170,679</u>	<u>\$ 38,170,679</u>	<u>\$ 7,780,483</u>	<u>\$ 2,961,794</u>	<u>\$ 10,742,277</u>						
Library and Public Buildings Projects												
County administrative buildings and facilities	2017	1,514,258	1,514,258	1,124,718	1,286,316	2,411,034	Yes	Yes	Various	No	No	-
County administrative buildings and facilities	2023	8,461,630	8,461,630	172,160	39,226	211,386	No	No	Various	No	No	-
Total		<u>\$ 9,975,888</u>	<u>\$ 9,975,888</u>	<u>\$ 1,296,878</u>	<u>\$ 1,325,542</u>	<u>\$ 2,622,420</u>						
Public Safety Projects												
Public Safety facilities	2017	5,654,000	5,654,000	4,250,332	8,920,035	13,170,367	Yes	Yes	Various	No	No	-
Public Safety facilities	2023	37,493,312	37,493,312	137,824	926,492	1,064,316	No	No	Various	No	No	-
Total		<u>\$ 43,147,312</u>	<u>\$ 43,147,312</u>	<u>\$ 4,388,156</u>	<u>\$ 9,846,527</u>	<u>\$ 14,234,683</u>						
Community Services Projects												
Community Services Recreation and Facilities	2017	21,000,160	21,000,160	7,363,429	1,100,142	8,463,571	Yes	No	Various	No	No	-
Community Services Recreation and Facilities	2023	96,060,980	96,060,980	172,160	1,112,368	1,284,528	No	Yes	Various	No	No	-
Total		<u>\$ 117,061,140</u>	<u>\$ 117,061,140</u>	<u>\$ 7,535,589</u>	<u>\$ 2,212,510</u>	<u>\$ 9,748,099</u>						
Intergovernmental Projects												
Improvements to stormwater and water systems	2017	7,000,000	7,000,000	4,764,177	1,927,487	6,691,664	Yes	Yes	Various	No	No	-
Improvements to stormwater and water systems	2023	37,932,597	37,932,597	78,898	845,287	924,185	No	No	Various	No	No	-
Total		<u>\$ 44,932,597</u>	<u>\$ 44,932,597</u>	<u>\$ 4,843,075</u>	<u>\$ 2,772,774</u>	<u>\$ 7,615,849</u>						
Countywide Projects												
Countywide Projects	2017	57,665,280	57,665,280	11,262,194	12,341,804	23,603,998	Yes	No	Various	No	No	-
Countywide Projects	2023	28,216,496	28,216,496	344,320	39,226	383,546	No	No	Various	No	No	-
Total		<u>\$ 85,881,776</u>	<u>\$ 85,881,776</u>	<u>\$ 11,606,514</u>	<u>\$ 12,381,030</u>	<u>\$ 23,987,544</u>						
Information Technology & Broadband												
Information Technology & Broadband	2017	\$ 3,993,019	\$ 3,993,019	\$ 1,915,081	\$ 706,971	\$ 2,622,051.78	Yes	Yes	Various	No	No	-
Information Technology & Broadband	2023	\$ 8,503,629	\$ 8,503,629	\$ -	\$ 99,124	\$ 99,123.99	No	No	Various	No	No	-
Total		<u>\$ 12,496,648</u>	<u>\$ 12,496,648</u>	<u>\$ 1,915,081</u>	<u>\$ 806,095</u>	<u>\$ 2,721,176</u>						
Contingency Projects												
	2017	<u>\$ 30,000,000</u>	<u>\$ 30,000,000</u>	<u>\$ 2,452,497</u>	<u>\$ 1,890,831</u>	<u>\$ 4,343,327.67</u>	Yes	No	Various	No	No	-
Economic Development												
	2023	<u>\$ 6,375,479</u>	<u>\$ 6,375,479</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	No	No	Various	No	No	-
Additional information: All amounts are as of June 30, 2025.												
TOTAL:	2017	133,826,717	133,826,717	40,585,331	30,262,237	70,847,568						
	2023	254,214,800	254,214,800	1,232,942	3,934,865	5,167,807						
Total		<u>\$ 388,041,517</u>	<u>\$ 388,041,517</u>	<u>\$ 41,818,273</u>	<u>\$ 34,197,102</u>	<u>\$ 76,015,375</u>						