

COLUMBIA COUNTY, GEORGIA
FY 2022 Report on Projects Funded Through Special Purpose Local Option Sales Tax

Project Description	Year Approved	Original Estimated Cost	Current Estimated Cost	Prior Years' Expenditures	Current Year Expenditures	Total Expenditures	Projects Completed Prior To This Year	Projects Completed This Year	Estimated Completion Date	Projects Behind Schedule	Projects Underfunded	Excess Proceeds
Transportation Projects												
Transportation Program	2011	46,633,663	46,633,663	29,136,768	4,247,978	33,384,746	Yes	Yes	Various	No	No	-
Transportation Program	2017	7,000,000	7,000,000	2,010,672	373,461	2,384,133	Yes	Yes	Various	No	No	-
Total		<u>\$ 53,633,663</u>	<u>\$ 53,633,663</u>	<u>\$ 31,147,440</u>	<u>\$ 4,621,439</u>	<u>\$ 35,768,879</u>						
Library and Public Buildings Projects												
County administrative buildings and facilities	2011	7,895,642	7,895,642	6,302,566	3,499	6,306,065	Yes	Yes	Complete	No	No	-
County administrative buildings and facilities	2017	1,514,258	1,514,258	283,261	332,994	616,255	No	No	Various	No	No	-
Total		<u>\$ 9,409,900</u>	<u>\$ 9,409,900</u>	<u>\$ 6,585,827</u>	<u>\$ 336,493</u>	<u>\$ 6,922,320</u>						
Public Safety Projects												
Public Safety facilities	2011	9,270,041	9,270,041	7,314,996	4,325	7,319,321	Yes	No	Complete	No	No	-
Public Safety facilities	2017	5,654,000	5,654,000	1,324,841	25,030	1,349,871	Yes	No	Various	No	No	-
Total		<u>\$ 14,924,041</u>	<u>\$ 14,924,041</u>	<u>\$ 8,639,837</u>	<u>\$ 29,355</u>	<u>\$ 8,669,192</u>						
Recreation Projects												
Recreation facilities	2011	14,017,674	14,017,674	11,013,038	601,891	11,614,929	Yes	No	Various	No	No	-
Total		<u>\$ 14,017,674</u>	<u>\$ 14,017,674</u>	<u>\$ 11,013,038</u>	<u>\$ 601,891</u>	<u>\$ 11,614,929</u>						
Community Services Projects												
Community Services Recreation and Facilities	2017	21,000,160	21,000,160	5,042,485	105,756	5,148,241	No	No	Various	No	No	-
		<u>\$ 21,000,160</u>	<u>\$ 21,000,160</u>	<u>\$ 5,042,485</u>	<u>\$ 105,756</u>	<u>\$ 5,148,241</u>						
Intergovernmental Projects												
Improvements to stormwater and water systems	2011	13,800,847	13,800,847	9,263,750	-	9,263,750	Yes	No	Complete	No	No	-
Improvements to stormwater and water systems	2017	7,000,000	7,000,000	973,093	22,257	995,350	Yes	Yes	Various	No	No	-
Total		<u>\$ 20,800,847</u>	<u>\$ 20,800,847</u>	<u>\$ 10,236,843</u>	<u>\$ 22,257</u>	<u>\$ 10,259,100</u>						
Countywide Projects												
Countywide Projects	2011	48,666,645	48,666,645	31,754,645	108,564	31,863,209	Yes	Yes	Complete	No	No	-
Countywide Projects	2017	57,665,280	57,665,280	385,658	3,227,575	3,613,233	No	No	Various	No	No	-
		<u>\$ 106,331,925</u>	<u>\$ 106,331,925</u>	<u>\$ 32,140,303</u>	<u>\$ 3,336,139</u>	<u>\$ 35,476,442</u>						
Information Technology & Broadband												
	2017	<u>\$ 3,993,019</u>	<u>\$ 3,993,019</u>	<u>\$ -</u>	<u>\$ 59,069</u>	<u>\$ 59,068.77</u>	No	No	Various	No	No	-
Public Health												
	2017	<u>\$ 30,000,000</u>	<u>\$ 30,000,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	No	No	Various	No	No	-
Additional information: All amounts are as of June 30, 2022.												
TOTAL:	2011	140,284,512	140,284,512	94,785,763	4,966,257	99,752,020						
	2017	133,826,717	133,826,717	10,020,010	4,146,141	14,166,151						
		<u>\$ 274,111,229</u>	<u>\$ 274,111,229</u>	<u>\$ 104,805,773</u>	<u>\$ 9,112,398</u>	<u>\$ 113,918,171</u>						