

COLUMBIA COUNTY, GEORGIA
FY 2020 Report on Projects Funded Through Special Purpose Local Option Sales Tax

Project Description	Year Approved	Original Estimated Cost	Current Estimated Cost	Prior Years' Expenditures	Current Year Expenditures	Total Expenditures	Projects					
							Completed Prior To This Year	Projects Completed This Year	Estimated Completion Date	Projects Behind Schedule	Projects Underfunded	Excess Proceeds
Transportation Projects												
Transportation Program	2006	26,000,000	30,262,600	30,262,581	-	30,262,581	Yes	No	Complete	No	No	-
Transportation Program	2011	46,633,663	46,633,663	28,739,472	105,315	28,844,787	Yes	Yes	Various	No	No	-
Transportation Program	2017	3,000,000	3,000,000	1,422,991	412,677	1,835,668	No	No	Various	No	No	-
Total		<u>\$ 75,633,663</u>	<u>\$ 79,896,263</u>	<u>\$ 60,425,044</u>	<u>\$ 517,992</u>	<u>\$ 60,943,036</u>						
Library and Public Buildings Projects												
County administrative buildings and facilities	2006	5,200,000	7,937,823	6,529,929	35,581	6,565,510	Yes	Yes	Various	No	No	-
County administrative buildings and facilities	2011	7,895,642	7,895,642	6,260,887	41,679	6,302,566	Yes	No	Various	No	No	-
County administrative buildings and facilities	2017	1,000,000	1,000,000	127,925	41,564	169,489	No	No	Various	No	No	-
Total		<u>\$ 14,095,642</u>	<u>\$ 16,833,465</u>	<u>\$ 12,918,741</u>	<u>\$ 118,825</u>	<u>\$ 13,037,566</u>						
Public Safety Projects												
Public Safety facilities	2006	12,450,000	12,450,000	9,946,704	-	9,946,704	Yes	No	Complete	No	No	-
Public Safety facilities	2011	9,270,041	9,270,041	7,310,296	-	7,310,296	Yes	No	Complete	No	No	-
Public Safety facilities	2017	2,966,258	2,966,258	1,324,841	-	1,324,841	Yes	No	Various	No	No	-
Total		<u>\$ 24,686,299</u>	<u>\$ 24,686,299</u>	<u>\$ 18,581,841</u>	<u>\$ -</u>	<u>\$ 18,581,841</u>						
Recreation Projects												
Recreation facilities	2006	12,990,000	15,579,852	15,191,265	-	15,191,265	Yes	No	Various	No	No	-
Recreation facilities	2011	14,017,674	14,017,674	9,833,212	673,240	10,506,452	Yes	No	Various	No	No	-
Total		<u>\$ 27,007,674</u>	<u>\$ 29,597,526</u>	<u>\$ 25,024,477</u>	<u>\$ 673,240</u>	<u>\$ 25,697,717</u>						
Community Services Projects												
Community Services Recreation and Facilities	2017	18,540,000	18,540,000	4,575,851	274,218	4,850,069	No	No	Various	No	No	-
		<u>\$ 18,540,000</u>	<u>\$ 18,540,000</u>	<u>\$ 4,575,851</u>	<u>\$ 274,218</u>	<u>\$ 4,850,069</u>						
Intergovernmental Projects												
Water & Sewer (County)	2006	6,490,000	9,966,090	8,603,382	-	8,603,382	Yes	No	Complete	No	No	-
Improvements to stormwater and water systems	2011	13,800,847	13,800,847	9,263,750	-	9,263,750	Yes	No	Complete	No	No	-
Improvements to stormwater and water systems	2017	3,000,000	3,000,000	-	78,916	78,916	No	No	Various	No	No	-
Total		<u>\$ 23,290,847</u>	<u>\$ 26,766,937</u>	<u>\$ 17,867,132</u>	<u>\$ 78,916</u>	<u>\$ 17,946,048</u>						
Countywide Projects												
Countywide Projects	2011	48,666,645	48,666,645	30,587,531	25,988	30,613,519	Yes	No	Various	No	No	-
Countywide Projects	2017	57,665,280	57,665,280	-	92,586	92,586	No	No	Various	No	No	-
		<u>\$ 106,331,925</u>	<u>\$ 106,331,925</u>	<u>\$ 30,587,531</u>	<u>\$ 118,574</u>	<u>\$ 30,706,105</u>						
Information Technology & Broadband												
	2017	\$ 2,917,736	\$ 2,917,736	\$ -	\$ -	\$ -	No	No	Various	No	No	-
Public Health												
	2017	\$ 30,000,000	\$ 30,000,000	\$ -	\$ -	\$ -	No	No	Various	No	No	-
Additional information: All amounts are as of June 30, 2019.												
TOTAL:	2006	63,130,000	76,196,365	70,533,861	35,581	70,569,442						
	2011	140,284,512	140,284,512	91,995,148	846,222	92,841,370						
	2017	119,089,274	119,089,274	7,451,608	899,961	8,182,079						
		<u>\$ 322,503,786</u>	<u>\$ 335,570,151</u>	<u>\$ 169,980,617</u>	<u>\$ 1,781,764</u>	<u>\$ 171,592,892</u>						