

**COLUMBIA COUNTY, GEORGIA**  
**FY 2021 Report on Projects Funded Through Special Purpose Local Option Sales Tax**

Project Description	Year Approved	Original Estimated Cost	Current Estimated Cost	Prior Years' Expenditures	Current Year Expenditures	Total Expenditures	Projects Completed Prior To This Year	Projects Completed This Year	Estimated Completion Date	Projects Behind Schedule	Projects Underfunded	Excess Proceeds
<b>Transportation Projects</b>												
Transportation Program	2011	46,633,663	46,633,663	28,844,787	291,981	29,136,768	Yes	Yes	Various	No	No	-
Transportation Program	2017	3,000,000	3,000,000	1,835,668	175,004	2,010,672	No	No	Various	No	No	-
<b>Total</b>		<u>\$ 49,633,663</u>	<u>\$ 49,633,663</u>	<u>\$ 30,680,455</u>	<u>\$ 466,985</u>	<u>\$ 31,147,440</u>						
<b>Library and Public Buildings Projects</b>												
County administrative buildings and facilities	2011	7,895,642	7,895,642	6,302,566	-	6,302,566	Yes	No	Various	No	No	-
County administrative buildings and facilities	2017	1,000,000	1,000,000	169,489	113,772	283,261	No	No	Various	No	No	-
<b>Total</b>		<u>\$ 8,895,642</u>	<u>\$ 8,895,642</u>	<u>\$ 6,472,055</u>	<u>\$ 113,772</u>	<u>\$ 6,585,827</u>						
<b>Public Safety Projects</b>												
Public Safety facilities	2011	9,270,041	9,270,041	7,310,296	4,700	7,314,996	Yes	No	Complete	No	No	-
Public Safety facilities	2017	2,966,258	2,966,258	1,324,841	-	1,324,841	Yes	No	Various	No	No	-
<b>Total</b>		<u>\$ 12,236,299</u>	<u>\$ 12,236,299</u>	<u>\$ 8,635,137</u>	<u>\$ 4,700</u>	<u>\$ 8,639,837</u>						
<b>Recreation Projects</b>												
Recreation facilities	2011	14,017,674	14,017,674	10,506,452	506,586	11,013,038	Yes	No	Various	No	No	-
<b>Total</b>		<u>\$ 14,017,674</u>	<u>\$ 14,017,674</u>	<u>\$ 10,506,452</u>	<u>\$ 506,586</u>	<u>\$ 11,013,038</u>						
<b>Community Services Projects</b>												
Community Services Recreation and Facilities	2017	18,540,000	18,540,000	4,850,069	192,416	5,042,485	No	No	Various	No	No	-
		<u>\$ 18,540,000</u>	<u>\$ 18,540,000</u>	<u>\$ 4,850,069</u>	<u>\$ 192,416</u>	<u>\$ 5,042,485</u>						
<b>Intergovernmental Projects</b>												
Improvements to stormwater and water systems	2011	13,800,847	13,800,847	9,263,750	-	9,263,750	Yes	No	Complete	No	No	-
Improvements to stormwater and water systems	2017	3,000,000	3,000,000	78,916	894,177	973,093	No	Yes	Various	No	No	-
<b>Total</b>		<u>\$ 16,800,847</u>	<u>\$ 16,800,847</u>	<u>\$ 9,342,666</u>	<u>\$ 894,177</u>	<u>\$ 10,236,843</u>						
<b>Countywide Projects</b>												
Countywide Projects	2011	48,666,645	48,666,645	30,613,519	1,141,126	31,754,645	Yes	No	Various	No	No	-
Countywide Projects	2017	57,665,280	57,665,280	92,586	293,072	385,658	No	No	Various	No	No	-
		<u>\$ 106,331,925</u>	<u>\$ 106,331,925</u>	<u>\$ 30,706,105</u>	<u>\$ 1,434,198</u>	<u>\$ 32,140,303</u>						
<b>Information Technology &amp; Broadband</b>												
	2017	<u>\$ 2,917,736</u>	<u>\$ 2,917,736</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	No	No	Various	No	No	-
<b>Public Health</b>												
	2017	<u>\$ 30,000,000</u>	<u>\$ 30,000,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	No	No	Various	No	No	-
<b>Additional information:</b> All amounts are as of June 30, 2021.												
<b>TOTAL:</b>	2011	140,284,512	140,284,512	92,841,370	1,944,393	94,785,763						
	2017	119,089,274	119,089,274	8,351,569	1,668,442	10,020,011						
		<u>\$ 259,373,786</u>	<u>\$ 259,373,786</u>	<u>\$ 101,192,939</u>	<u>\$ 3,612,835</u>	<u>\$ 104,805,774</u>						